

Barack Obama Leadership Academy

RESOLUTION FOR THE AMENDMENT OF GENERAL APPROPRIATIONS  
2020-2021 FY

RESOLVED, that this resolution shall be the Amendment of the General Appropriations of Barack Obama Leadership Academy for the fiscal year 2020- 2021 and the disposition of all income received by Barack Leadership Academy.

BE IT FURTHER RESOLVED, that the revenues and appropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Barack Obama Leadership Academy for the fiscal year 2020-2021 is as

Barack Obama Leadership Academy  
FY2020 Adopted/Amended  
GENERAL FUND REVENUE AND EXPENDITURE REPORT  
as of December 16, 2020

	FY 2020 Budget 6/24/20	FY 2020 Amended Budget 12/16/20
Revenues		
11x - Local Sources	265,000	150,482
3xx - State Sources	3,325,000	3,526,741
4xx - Federal Sources	898,649	936,537
52x-6xx - Incoming Transfers & Other	0	0
<b>Total Revenues</b>	<b>4,488,649</b>	<b>4,613,760</b>

BE IT FURTHER RESOLVED, that \$4,613,760 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
<b>Instruction:</b>		
11x - Basic Programs	1,600,000	1,379,000
12x - Compensatory Education	800,000	592,833
<b>Support Services:</b>		
21x - Pupil Support	65,000	124,872
21x - Athletics	10,000	10,000
22x - Instructional Staff Support	150,000	197,250
23x - General Administration	400,000	435,500
24x - School Administration	300,000	146,500
25x - Business Support	150,000	168,200
26x - Building Operating Support	232,000	506,500
27x - Transportation	186,649	309,896
28x - Central Support	205,000	259,325
29x - Food Services	310,000	357,000
30x - Community Services	80,000	68,300
<b>Total Expenditures</b>	<b>4,488,649</b>	<b>4,555,176</b>
<b>Expenditures (Over)/Under Revenue</b>	<b>0</b>	<b>58,584</b>
<b>Beginning Fund Balance</b>	<b>358,574</b>	<b>358,574</b>
<b>Ending Fund Balance</b>	<b>358,574</b>	<b>417,158</b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board, and the Financial Accounting Manual for Michigan Public School Districts (Bulletin 1022). Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in

THIS AMENDMENT IS EFFECTIVE UPON ADOPTION

  
Board Certification

Date: 12/18/20

Dr. Oluwa Davis, Chairman of the Board

Approved at the December 16, 2020  
Meeting of the Board of Education