

Barack Obama Leadership Academy

RESOLUTION FOR THE AMENDMENT OF GENERAL APPROPRIATIONS  
2021-2022 FY

RESOLVED, that this resolution shall be the Amendment of the General Appropriations of Barack Obama Leadership Academy for the fiscal year 2021- 2022 and the disposition of all income received by Barack Obama Leadership Academy.

BE IT FURTHER RESOLVED, that the revenues and appropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Barack Obama Leadership Academy for the fiscal year 2021-2022 is as

Barack Obama Leadership Academy  
FY2022 Proposed/Adopted  
GENERAL FUND REVENUE AND EXPENDITURE REPORT

	Proposed FY 2021-2022 Budget
Revenues	
11x - Local Sources	55,000
3xx - State Sources	3,297,902
4xx - Federal Sources	681,662
<b>Total Revenues</b>	<b>4,034,564</b>

BE IT FURTHER RESOLVED, that \$4,034,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
<b>Instruction:</b>	
1.1x - Basic Programs	1,200,000
1.2x - Compensatory Education	625,000
<b>Support Services:</b>	
2.1x - Pupil Support	125,000
2.1x - Athletics	10,000
2.2x - Instructional Staff Support	85,000
2.3x - General Administration	349,000
2.4x - School Administration	145,000
2.5x - Business Support	150,000
2.6x - Building Operating Support	325,000
2.7x - Transportation	300,000
2.8x - Central Support	350,000
2.9x - Food Services	310,000
3.0x - Community Services	60,000
<b>Total Expenditures</b>	<b>4,034,000</b>
<b>Expenditures (Over)/Under Revenue</b>	<b>564</b>
<b>Beginning Fund Balance</b>	<b>0</b>
<b>Ending Fund Balance</b>	<b>564</b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board, and the Financial Accounting Manual for Michigan Public School Districts (Bulletin 1022). Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in

THIS AMENDMENT IS EFFECTIVE UPON ADOPTION

 Board Certification

Date: 6/18/21

Dr. Oluwa Davis, Chairman of the Board

Approved at the June 16, 2021  
Meeting of the Board of Education