

Barack Obama Leadership Academy

RESOLUTION FOR THE AMENDMENT OF GENERAL APPROPRIATIONS
2021-2022 FY

RESOLVED, that this resolution shall be the Amendment of the General Appropriations of Barack Obama Leadership Academy for the fiscal year 2021- 2022 and the disposition of all income received by Barack Obama Leadership Academy.

BE IT FURTHER RESOLVED, that the revenues and appropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Barack Obama Leadership Academy for the fiscal year 2021-2022 is as follows:

Barack Obama Leadership Academy
FY2021 Proposed Final
GENERAL FUND REVENUE AND EXPENDITURE REPORT

	Proposed FY 2021-2022 Budget	FY 2022 Amended Budget 12/01/21	FY 2022 Final Budget 6/24/22
Revenues			
11x - Local Sources	55,000	84,650	208,313
3xx - State Sources	3,297,902	3,097,999	3,018,637
4xx - Federal Sources	681,662	2,328,123	2,148,328
Total Revenues	4,034,564	5,510,772	5,375,278

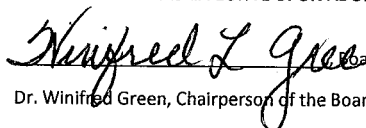
BE IT FURTHER RESOLVED, that \$5,375,278 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
11x - Basic Programs	1,200,000	1,509,215	1,442,263
12x - Compensatory Education	625,000	626,088	593,856
Support Services:			
21x - Pupil Support	125,000	150,875	104,922
21x - Specials	10,000	41,820	18,000
22x - Instructional Staff Support	85,000	487,400	484,133
23x - General Administration	349,000	516,500	412,150
24x - School Administration	145,000	174,500	168,148
25x - Business Support	150,000	186,600	171,000
26x - Building Operating Support	325,000	604,435	655,124
27x - Transportation	300,000	289,765	302,554
28x - Central Support	350,000	428,591	520,645
29x - Food Services	310,000	365,000	284,377
30x - Community Services	60,000	66,300	56,700
Total Expenditures	4,034,000	5,447,089	5,213,872
Expenditures (Over)/Under Revenue	564	63,683	161,406
Beginning Fund Balance	0	0	0
Ending Fund Balance	564	63,683	161,406

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board, and the Financial Accounting Manual for Michigan Public School Districts (Bulletin 1022). Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in

THIS AMENDMENT IS EFFECTIVE UPON ADOPTION


Board Certification
Dr. Winifred Green, Chairperson of the Board

Date: 

Amended at the June 24, 2022
Meeting of the Board of Education