

Barack Obama Leadership Academy

RESOLUTION FOR THE AMENDMENT OF GENERAL APPROPRIATIONS
2021-2022 FY

RESOLVED, that this resolution shall be the Amendment of the General Appropriations of Barack Obama Leadership Academy for the fiscal year 2021- 2022 and the disposition of all income received by Barack Obama Leadership Academy.

BE IT FURTHER RESOLVED, that the revenues and appropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Barack Obama Leadership Academy for the fiscal year 2021-2022 is as

Barack Obama Leadership Academy
FY2022 Proposed/Adopted
GENERAL FUND REVENUE AND EXPENDITURE REPORT

		Proposed FY 2021-2022 Budget
Revenues		
11x - Local Sources		55,000
3xx - State Sources		3,297,902
4xx - Federal Sources		681,662
Total Revenues		4,034,564

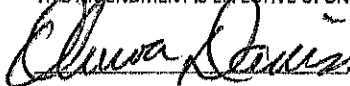
BE IT FURTHER RESOLVED, that \$4,034,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
11x - Basic Programs		1,200,000
12x - Compensatory Education		625,000
Support Services:		
21x - Pupil Support		125,000
21x - Athletics		10,000
22x - Instructional Staff Support		85,000
23x - General Administration		349,000
24x - School Administration		145,000
25x - Business Support		150,000
26x - Building Operating Support		325,000
27x - Transportation		300,000
28x - Central Support		350,000
29x - Food Services		310,000
30x - Community Services		60,000
Total Expenditures		4,034,000
Expenditures (Over)/Under Revenue		564
Beginning Fund Balance		0
Ending Fund Balance		564

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board, and the Financial Accounting Manual for Michigan Public School Districts (Bulletin 1022). Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in

THIS AMENDMENT IS EFFECTIVE UPON ADOPTION

 Board Certification
Dr. Oluwa Davis, Chairman of the Board

Date: 6/18/21

Approved at the June 16, 2021
Meeting of the Board of Education