

Barack Obama Leadership Academy

RESOLUTION FOR THE AMENDMENT OF GENERAL APPROPRIATIONS

2022-2023 FY

RESOLVE, that this resolution shall be the amendment of the General Appropriations of Barack Obama Leadership Academy for the fiscal year 2022-2023 and the disposition of all income received by Barack Obama leadership Academy.

BE IT FURTHER RESOLVED that the revenues and appropriated fund balance estimated to be available for appropriation in the general fund of Barack Obama Leadership Academy for the fiscal year 2023-2024 is as follows:

Barack Obama Leadership Academy

FY 2022-23 Adopted

GENERAL FUND REVENUE AND EXPENDITURE REPORT

as of June 29, 2023

Revenues:	FY 2023 Adopted Budget 6/29/23
11x-Local Sources	\$ 66,675
3xx- State Sources	\$ 3,476,340
4xx- Federal Sources	\$ 2,071,376
52x-6xx- Incoming Transfers & Others	\$0
Total Revenue:	\$ 5,614,391

BE IT FURTHER RESOLVED, that \$5,614,391 of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below: Expenditures:

Instruction:	
11x- Basic Programs	\$ 1,687,000
12x-Compensatory Education	\$ 619,000
Support Services:	
21x- Pupil Support	\$ 341,700
21x- Athletics	\$ 10,000
22x- Instructional Staff Support	\$ 279,000
23x- General Administration	\$ 463,500
24x- School Administration	\$ 170,500
25x- Business Support	\$ 249,000
26x- Building Operating Support	\$ 793,000
27x- Transportation	\$ 300,000
28x- Central Support	\$ 322,000
29x- Food Services	\$ 302,000
30x- Community Services	\$ 53,000
Total Expenditures:	\$ 5,589,700
Expenditures (OVER)/UNDER Revenue	\$ 24,691
Beginning Fund Balance:	\$ 127,131
Ending Fund Balance:	\$ 151,822

FY 23

BE IT FURTHER RESOLVED that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect on date: 6/29/23

Approved:

Board Certification:

Dr. Winifred Green, Chairperson/President of the board

I certify that the foregoing resolution was duly adopted by the Barack Obama Leadership Academy Board of Directors at a properly noticed open meeting held on the 29th of June at which a quorum was present.

By:

Board Secretary, Tamiko Leonard

Date:

6/29/23