Budget Summary

Instructions:

- Budget Summary provides a compile of the budget items
- As appropriate, an individual program Budget Summary may display the following line(s): Allocations, Administrative Costs, Carryover, Indirect Costs
- If Indirect Costs are allowable, enter the amount in the textbox provided on this page
- Contact Information section: list individuals responsible for completing the budget section
- Completion of the Budget Summary is required for submission
- To add budget items, select the Budget Items page link in the side navigation menu
- The Budget Detail link provides a complete list of all individual budget items
- Some Program Offices may use the Flag Budget Item functionality to communicate allowability on specific budget items.
  - If Flag Budget Items are utilized, those pages are located in the budget section of the side navigation menu

Funding Source

23g MI Kids Back on Track

Agreement Number	Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
82933	24S240	2324		10/1/2023	9/30/2025	2023

Function Codes	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs	$	$	$	$10,637	$	$56,070	$66,707
SUBTOTAL	$	$	$	$10,637	$	$56,070	$66,707
TOTAL	$	$	$	$10,637	$	$56,070	$66,707

Total Allocation Amount $66,707

Availability Balance $0

Contact Information

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