

**Barack Obama Leadership Academy**  
**10800 E. Canfield, Detroit, MI 48214**  
**A Resolution of Barack Obama Leadership Academy's Board of Directors**

**RESOLVE**, that this resolution shall be the **PROPOSED** amendment of the General Appropriations act of Barack Obama Leadership Academy for the fiscal year 2024-2025 that the revenues estimated to be available for Barack Obama leadership Academy appropriations.

**BE IT FURTHER RESOLVED** that the revenues and appropriated fund balance estimated to be available for appropriation in the general fund of Barack Obama Leadership Academy for the fiscal year 2024-2025 is as follows:

	General Fund		
	2023-24 Audited	2024-25 Adopted Budget	2024-25 Amended Budget/DEP
<b>Revenues</b>			
Local	\$ 31,069	\$ 28,836	\$ 33,536
State	3,802,480	4,312,467	4,228,194
Federal	525,000	638,554	611,845
<b>Total Revenues</b>	<b>4,358,549</b>	<b>4,979,857</b>	<b>4,873,575</b>
<b>Expenditures</b>			
Instruction:			
Basic Programs	1,254,765	1,089,000	1,072,442
Added Needs	312,347	544,000	549,290
Support Services:			
Pupil support services	431,289	866,500	310,000
Instructional staff support services	488,421	63,000	279,600
General administration	514,202	576,900	577,401
School administration	167,090	121,000	112,352
Business support services	223,865	389,800	200,515
Operations and maintenance	434,564	492,000	524,300
Pupil transportation services	246,223	233,900	233,900
Central support services	805,476	454,700	753,395
Athletic activities	15,400	20,000	15,400
Community Services	36,732	49,600	33,504
Food Services	-	-	-
<b>Total Expenditures</b>	<b>4,930,374</b>	<b>4,900,400</b>	<b>4,662,099</b>
Excess Revenues Over/(Under) Expenditures	(571,825)	79,457	211,476
Other Financing Uses			
Other Uses-Withholding of Prior Year Revenue	65,283		
Transfers In	-	-	-
Transfers Out		(79,457)	
<b>Net Change in Fund Balance</b>	<b>(637,108)</b>	<b>-</b>	<b>(356,597)</b>
Fund Balance - July 1	280,511	171,255	
<b>Fund Balance - June 30</b>	<b>\$ (356,597)</b>	<b>\$ 171,254</b>	<b>\$ (145,121)</b>

**Certification:**

I certify that the foregoing resolution was duly adopted by Barack Obama Leadership Academy's Board of Directors at a properly noticed open meeting held on the 12th day of December 2024, where a quorum was present.

By: Morganne Phipps  
 Secretary of the Board

By: Winifred L. Green  
 Chairperson/President of the Board