

Barack Obama Leadership Academy
10800 E. Canfield, Detroit, MI 48214
A Resolution of Barack Obama Leadership Academy's Board of Directors

RESOLVED, that this resolution shall be the adopted appropriations act of Barack Obama Leadership Academy for fiscal year end June 30, 2026.

	General Fund			Food Service Fund		
	2023-24 Audited	2024-25 Final	2025-26	2023-24 Audited	2024-25 Original Budget	2025-26 Final Budget
	Amended Proposed	Projected Budget			Amended Budget	
Revenues						
Local	\$ 31,069	\$ 33,536	\$ 33,536	\$ 6,191	\$ 6,603	\$ 6,603
State	3,802,480	4,174,050	4,528,194	336,633	317,000	317,000
Federal	525,000	685,482	550,000	-	-	-
Total Revenues	4,358,549	4,893,068	5,111,730	341,824	323,603	323,603

Expenditures						
Instruction:						
Basic Programs	1,254,765	1,072,021	1,072,021	-	-	-
Added Needs	312,347	540,919	555,000	-	-	-
Support Services:						
Pupil support services	431,289	447,086	350,000	-	-	-
Instructional staff support services	488,421	242,301	280,000	-	-	-
General administration	514,202	523,953	575,000	-	-	-
School administration	167,090	108,008	150,000	-	-	-
Business support services	223,865	222,283	225,000	-	-	-
Operations and maintenance	434,564	732,190	550,000	-	-	-
Pupil transportation services	246,223	179,292	235,000	-	-	-
Central support services	805,476	726,956	755,000	-	-	-
Athletic activities	15,400	23,142	20,000	-	-	-
Community Services	36,732	23,999	33,000	-	-	-
Food Services	-	-	-	318,691	403,147	403,147
Total Expenditures	4,930,374	4,842,150	4,800,021	318,691	403,147	403,147
Excess Revenues Over/(Under) Expenditures	(571,825)	50,918	311,709	23,133	(79,544)	(79,544)
Other Financing Uses						
Other Uses-Withholding of Prior Year Revenue	(65,283)	-	-	-	-	-
Transfers In	-	-	-	-	79,544	-
Transfers Out	-	-	-	-	-	-
Net Change in Fund Balance	(637,106)	50,918	311,709	23,133	23,133	69,399
Fund Balance - July 1	280,511	(356,597)	(305,679)	-	46,266	-
Fund Balance - June 30	\$ (356,597)	\$ (305,679)	\$ 6,030	\$ 46,266	\$ 69,399	\$ (10,145)

Certification:

I certify that the foregoing resolution was duly adopted by Barack Obama Leadership Academy's Board of Directors at a properly noticed open meeting held on the 25th day of June 2025 where a quorum was present.

By: Theresa Hester
 Secretary of the Board

By: Wendell S. Green
 Chairperson/President of the Board