

Barack Obama Leadership Academy
10800 E. Canfield, Detroit, MI 48214
A Resolution of Barack Obama Leadership Academy's Board of Directors


RESOLVE, that this resolution shall be the **PROPOSED** amendment of the General Appropriations act of Barack Obama Leadership Academy for the fiscal year 2025-2026 that the revenues estimated to be available for Barack Obama leadership Academy appropriations.

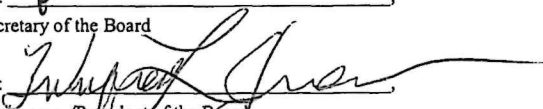
BE IT FURTHER RESOLVED that the revenues and appropriated fund balance estimated to be available for appropriation in the general fund of Barack Obama Leadership Academy for the fiscal year 2025-2026 is as follows:

		General Fund		
		2024-25 Audited	2025-26 Adopted Budget	2025-26 Amended Budget/DEP
Revenues				
	Local	\$ 176,511	\$ 33,536	\$ 34,000
	State	4,221,323	4,528,194	3,948,592
	Federal	520,556	550,000	627,779
	Incoming Transfers	-		
	Fund Modifications	-		
	Total Revenues	4,918,390	5,111,730	4,610,371
Expenditures				
	Instruction:			
	Basic Programs	1,086,631	1,072,021	1,055,444
	Added Needs	384,722	555,000	374,928
	Support Services:			
	Pupil support services	407,402	350,000	408,479
	Instructional staff support services	271,563	280,000	256,609
	General administration	519,577	575,000	553,941
	School administration	161,362	150,000	123,823
	Business support services	221,914	225,000	207,921
	Operations and maintenance	728,705	550,000	636,279
	Pupil transportation services	491,509	235,000	188,758
	Central support services	842,067	755,000	686,454
	Athletic activities	18,650	20,000	18,650
	Community Services	25,717	33,000	26,899
	Food Services	-	-	-
	Total Expenditures	5,159,819	4,800,021	4,538,185
	Excess Revenues Over/(Under) Expenditures	(241,429)	311,709	72,186
	Other Financing Uses			
	Other Uses-Withholding of Prior Year Revenue	65,283		
	Transfers In	-	-	-
	Transfers Out			
	Net Change in Fund Balance	(637,108)	311,709	(295,275)
	Fund Balance - July 1	280,511	305,679	(295,275)
	Fund Balance - June 30	\$ (356,597)	\$ 6,030	\$ (223,089)

Certification:

I certify that the foregoing resolution was duly adopted by Barack Obama Leadership Academy's Board of Directors at a properly noticed open meeting held on the 12th day of January 2026, where a quorum was present.

By: 
 Secretary of the Board

By: 
 Chairperson/President of the Board